

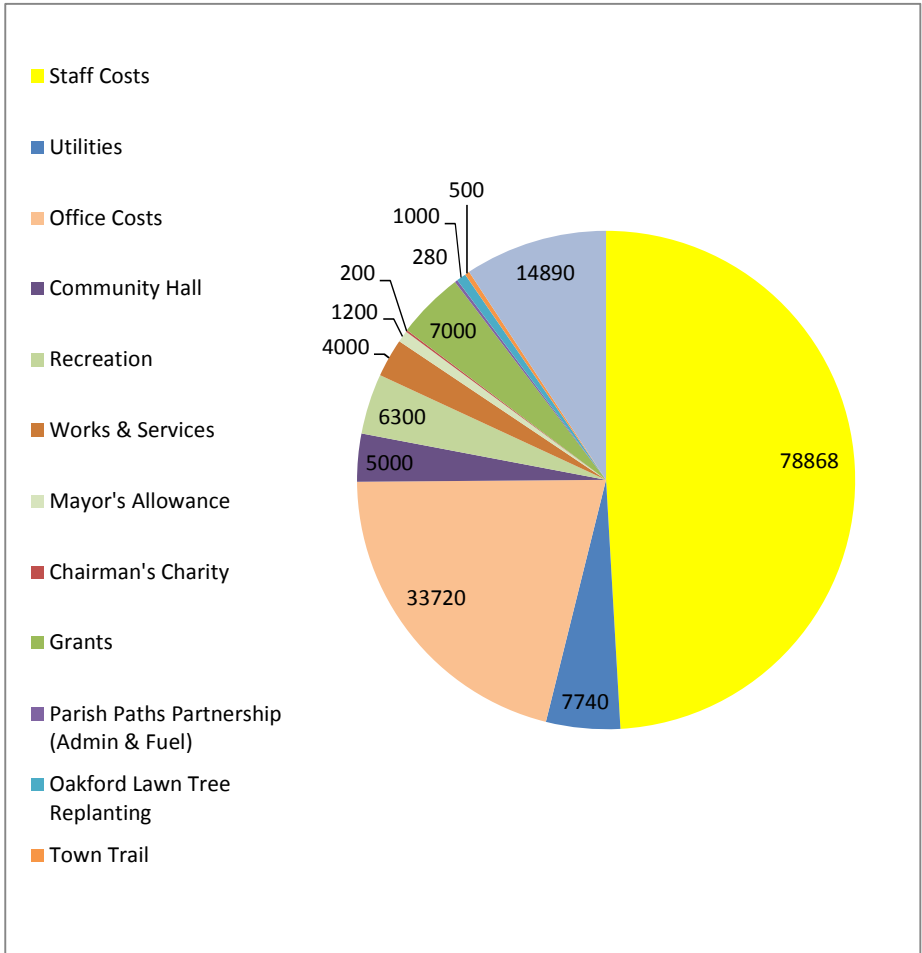
KINGSTEIGNTON TOWN COUNCIL

2013/2014 PRECEPT

Description	2013-14 Budget £
General Administration	78280
Payroll Charge	300
PPE	288
Council Tax	1240
Water Rates	1100
Gas	3000
Electricity	2400
Training Costs	2000
Insurance	6800
Computer Costs	1750
Office Equipment - Printer	1195
Accountancy & Audit	1500
Motor Vehicle Expenses	1200
Petty Cash	0
Postage	600
Stationery	1000
Telephones	900
Website Costs	250
Press Advertising	1100
Travel Expenses	450
Subscriptions	1365
Sundry Expenses	500
VAT Reclaimed	5500
Town Newsletter	3000
Election Costs (Uncontested)	4600
Publications & Periodicals	10
Community Hall	5000
Recreation	6300
Works & Services	4000
Mayor's Allowance	1200
Chairman's Charity	200
Grants	7000
Oakford Lawn Tree Replanting	1000
Town Trail	500
Parish Paths Partnership (Admin & Fuel)	280
Emergency Committee	2000
Contingency	12890
	160698
Less Council Tax Support	-19220
Summary	
Precept	141478
/Council Tax Base	3297.5
=Cost to Band D	42.90
Less last year Cost to Band D	42.18
Increase cost per household p.a.	0.72
Increase cost per household p.w.	£0.014
Annual increase	1.72%

Budget 2013/14 Summary

Staff Costs	78868
Utilities	7740
Office Costs	33720
Community Hall	5000
Recreation	6300
Works & Services	4000
Mayor's Allowance	1200
Chairman's Charity	200
Grants	7000
Parish Paths Partnership (Admin & Fuel)	280
Oakford Lawn Tree Replanting	1000
Town Trail	500
Contingency	14890
	160698



Note 1 Average for Teignbridge is £47.05

Note 2 Budget setting was completed in December 2012 with provisional figures from Teignbridge DC for Council Tax Relief. The final figure of £19220 was an increase of £140 which has been added to the Contingency figure.