

# KINGSTEIGNTON TOWN COUNCIL

## 2012/2013 PRECEPT

Description	2012-13 Budget £
General Administration	76000
Payroll Charge	130
Council Tax	1240
Water Rates	880
Gas	3700
Electricity	2400
Training Costs	2500
Insurance	6800
Computer Costs	2123
Office Equipment - Printer	1195
Accountancy & Audit	1750
Motor Vehicle Expenses	1700
Petty Cash	0
Postage	525
Stationery	1050
Telephones	660
Website Costs	600
Press Advertising	1100
Travel Expenses	450
Subscriptions	1365
Sundry Expenses	500
VAT Reclaimed	5500
Town Newsletter	3400
Election Costs (Uncontested)	4100
Publications & Periodicals	10
Community Hall	5000
Recreation	6300
Works & Services	4000
Mayor's Allowance	1000
Chairman's Charity	200
Grants	7100
Parish Paths Partnership (Admin & Fuel)	280
Diamond Jubilee	2000
Contingency	15000
	<b>160558</b>

Summary	
Precept	160558
/Council Tax Base	3806.6
Cost to Band D	42.18
Less last year Cost to Band D	35.36
Increase cost per household p.a.	6.82
Increase cost per household per week	0.13

## Budget 2012/13

### Summary

Staff Costs	76130
Utilities	8220
Office Costs	35328
Community Hall	5000
Recreation	6300
Works & Services	4000
Mayor's Allowance	1000
Chairman's Charity	200
Grants	7100
Parish Paths Partnership (Admin & Fuel)	280
Diamond Jubilee	2000
Contingency	15000

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