

KINGSTEIGNTON TOWN COUNCIL

2011/2012 PRECEPT

Description	2011-12
	Budget £
General Administration	71500
Payroll Charge	235
Council Tax & Water Rates	2404
Gas & Electricity	5208
Training Costs	1726
Insurance	5079
Computer Costs	2018
Office Equipment - Printer	1760
Accountancy & Audit	1591
Motor Vehicle Expenses	947
Petty Cash	50
Printing Postage & Stationery	1134
Telephones	629
Website Costs	290
Press Advertising	845
Travel Expenses	450
Subscriptions	1300
Sundry Expenses	500
VAT Reclaimed	5500
Town Newsletter	3400
Election Costs (Uncontested)	4100
Publications & Periodicals	10
Community Hall	9000
Recreation	6000
Works & Services	2383
Mayor's Allowance	1000
Chairman's Charity	160
Grants	7500
Parish Paths Partnership (Admin & Fuel)	280
Town Meeting Costs	25
	137024

Budget 2011/12

Summary

Staff Costs	71735
Utilities	7612
Office Costs	31329
Community Hall	9000
Recreation	6000
Works & Services	2383
Mayor's Allowance	1000
Chairman's Charity	160
Grants	7500
Parish Paths Partnership (Admin & Fuel)	280
Town Meeting Costs	25

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